**NOTICE OF PUBLIC HEARING**
**McCALL FIRE PROTECTION DISTRICT**
**ADOPTION OF BUDGET FOR YEAR 2025**
[STATUTORY PROCEDURE I.C.§31-1422]

**To:** All Interested Persons

**LEGAL NOTICE IS HEREBY GIVEN THAT:** A public hearing, pursuant to Idaho Code § 31-1422, for consideration of the proposed budget for the fiscal year that begins January 1, 2025, and ends December 31, 2025, will be held by the McCall Fire Protection District Commissioners at the **McCall Fire Station 201 Deinhard Lane, at 5:15 p.m. on the 27th day of August 2024.**

This notice contains a statement of the estimated revenue from property taxes, the total amount from sources other than property taxes, and contains the proposed expenditures by fund for Fiscal Year 2025.

**McCALL FIRE PROTECTION DISTRICT**
**PROPOSED BUDGET FISCAL YEAR 2025**

| Proposed Revenue | FY2024 | FY2025 |
|---|---|---|
| Property Tax Levy | $2,068,417 | $2,185,288 |
| Fire Service Contracts | $15,000 | $15,000 |
| Valley County EMS Contract | $438,997 | $450,694 |
| EMS Revenue | $165,000 | $175,000 |
| Investment Interest | $15,000 | $20,000 |
| VC EMS operations offset payment | $452,292 | $0 |
| Propane Permits/ Code Fees | $166,837 | $166,837 |
| MVA Fees | $5,000 | $5,000 |
| Buildings and Grounds Carry Over | $155,404 | $155,404 |
| Sales Tax Revenue | $50,000 | $50,000 |
| Grants - City of McCall/ State EMS | $60,000 | $100,000 |
| Wellness Reimbursement | $3,000 | $3,000 |
| Miscellaneous Income | $10,000 | $10,000 |
| Reserve Carry Over to Subsidize Valley County EMS for staffing one ambulance | $0 | $590,871 |
| TOTAL ANTICIPATED REVENUE | $3,604,947 | $3,927,094 |

| Proposed Expenditures | FY2024 | FY2025 |
|---|---|---|
| Personnel Costs | $2,385,500 | $2,337,000 |
| Benefits | $436,700 | $464,700 |
| Operating Expenses | $568,575 | $587,760 |
| Capital Outlay | $214,172 | $537,634 |
| TOTAL EXPENDITURES | $3,604,947 | $3,927,094 |

**PLEASE TAKE FURTHER NOTICE** that the budget under consideration above is available for public inspection from and after August 16th, 2024, at the McCall Fire Station, 201 Deinhard Ln., McCall, Idaho, during normal business hours of 9:00a.m. - 5:00 p.m., Monday through Friday. The above budget is also available for inspection or download at www.mccallfire.com. The McCall Fire Station is accessible to persons with disabilities.
Amanda Keaveny, Secretary/ Treasurer

***[I.C. § 31-1422(2)]***

**Post:** Notice of the budget hearing meeting shall be posted at least ten (10) full days prior to the date of said meeting in at least one (1) conspicuous place in each fire protection district to be determined by the board.

**Publish:** A copy of such notice shall also be published in a daily or weekly newspaper published within such district, in one (1) issue thereof, during such ten (10) day period.